



INTEGRATION JOINT BOARD

DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

ABERDEEN CITY COUNCIL AND NHS GRAMPIAN are hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board's Strategic Plan and existing operational arrangements pending future directions from the Board.

Related Report Number:- HSCP.201958

Approval from IJB received on:- 3rd September 2019

Description of services/functions:-

Provision of Mental Health Wellbeing Out-of-Hours Hub for Custody & A&E

Provision of a Mental Wellbeing Out-of-hours Hub within the Kittybrewster Custody Suite for period of two years (with the option to extend for 1+1 years).

Reference to the integration scheme:- Annex 1 Part 1: All functions of Health Boards conferred by, or by virtue of, the Mental Health (Care and Treatment) (Scotland) Act 2003.

Annex 1 Part 2B: 20. Mental health services provided outwith a hospital.

Annex 2 Part 1: The Mental Health (Care and Treatment) (Scotland) Act 2003

Annex 2 Part 2: Mental health services

Link to strategic priorities (with reference to strategic plan and commissioning plan):-

The provision of this hub closely with all 5 strategic aims for ACHSCP: prevention; resilience; enabling; connections; and communities. In particular it looks to have early intervention and prevention for those in distress.

Support our staff to deliver high quality services that have a positive impact on personal experiences and outcomes.

Timescales involved:-

Start date:- 03.09.2019

End date:- April 2023 (dependent on successful tender and recruitment)

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.



Associated Budget:-

The project proposal is based on a cost split of 66% for Aberdeen City HSCP and 34% for Aberdeenshire HSCP for year 1 costs. The total contribution costs below work to the 66%/34% split for year 1 then rising to 85/15% from year 2 onwards in order to accommodate the potential budget risk based on these projections.

(From year 2 the split would be adjusted based on analysis of activity between the range of 66-85% to reflect the usage of the services as appropriate)

Table: Costings for the Mental Health Wellbeing OOHS Hub (Custody / A&E) Project Business Case

(£)	Year 1	Year 2	+ 1 year extension	+ 1 year extension	Total
Total Service costs	£202,880	£202,349	£206,215	£210,158	£821,602*
Total Payable for City Share	£133,900 (66%)	£171,997 (85%)	£175,283 (85%)	£178,634 (85%)	<u>£659,814</u>

**Estimate as will be dependent on contract value. Estimates are based on Link Worker costs*

Details of funding source:- Scottish Government Action 15 Funding

Availability:- Confirmed

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.....